



## BGMS Gaming Budget 2023/2024

<b>Income</b>	<b>Budgeted 2022/2023</b>	<b>Actual 2022/2023</b>	<b>Approved 2023/2024</b>
Carry Over	\$5,979.58	\$7,226.63	\$4,200.00
Government Funding	\$9,020.00	\$9,020.00	\$9,300.00
Interest	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>	<b>\$14,999.58</b>	<b>\$16,246.63</b>	<b>\$13,500.00</b>
<b>Expenses</b>	<b>Budgeted 2022/2023</b>	<b>Actual 2022/2023</b>	<b>Approved 2023/2024</b>
Field Trips (\$200 for 19 divisions & band)	\$4,000.00	\$0.00	\$4,000.00
Emergency Supplies (ERP)	\$1,000.00	\$0.00	\$500.00
Gaming Licences	\$50.00	\$0.00	\$50.00
Library Books/Resources	\$1,500.00	\$541.00	\$1,000.00
Pancake Breakfast	\$250.00	\$0.00	\$250.00
Breakfast Program	\$1,000.00	\$304.07	\$1,000.00
Miscellaneous Expenses	\$150.00	\$71.51	\$150.00
Indoor/Outdoor Enhancements	\$3,500.00	\$0.00	\$1,500.00
Spirit Wear	\$1,000.00	\$0.00	\$1,000.00
Clubs	\$500.00	\$171.68	\$500.00
Grade 8 Farewell	\$2,000.00	\$0.00	\$2,000.00
Bank Fees	\$36.00	\$0.00	\$36.00
Resource	\$0.00	\$0.00	\$1,500.00
<b>Total Expenses</b>	<b>\$14,986.00</b>	<b>\$1,088.26</b>	<b>\$13,486.00</b>
<b>Remaining</b>	<b>\$13.58</b>	<b>\$15,158.37</b>	<b>\$14.00</b>

